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DCI/IC-75-0622

MEMORANDUM FOR: USIB Principals

Annual DCI Report on the Intelligence SUBJECT

Community

PFIAB Memo, "Annual Reports to the PFIAB," REFERENCE

dated 8 May 1974

As was the case last year, in accordance with the referenced PFIAB memorandum, the DCI will submit a single integrated annual report to the PFIAB providing an overview of trends and developments in the Intelligence Community during FY 1975 and including as appendices the inputs prepared by each major element of the Intelligence Community. The annual report will be short and concise, about 20 pages in langth. It will be submitted to the PFIAB about 1 October.

- Each USIB Principal is invited to submit a separate appendix, preferably not more than ten single-spaced, letter sized pages in length. This limitation can be relaxed if a particular organisation considers that it needs a somewhat longer report to present its information adequately. It is requested that each contribution include an executive summary of not more than two or three pages which highlights the content of the report.
- It is suggested the title of each appendix be "(Title of Organisation) Appendix to the Annual DCI Report on the Intelligence Community, Fiscal Year 1975."

- 4. Rach summation should utilise the following general outline:
 - I. Important Accomplishments in FY 1975
 - A. Performance Against Objectives
 - B. Performance by Function
 - II. Major Changes During the Year
 - A. Changes in Mission and Responsibilities
 - B. Changes in Organisational Structure
 - C. Changes in Management
 - III. Significant Problems and Issues

(Attention should be given to the identification of pertinent Community problems as well as internal problems of the reporting organization. This section affords an opportunity to highlight unresolved issues which have an impact on the effective functioning of both the Community and the reporting organization.)

IV. Puture Requirements and Plans

(Organizations involved in intelligence production should give particular attention to planned improvements in the development of substantive products for intelligence consumers.)

- 5. It is requested that reports from the individual organisations reach my office before 1 September.
- 6. The Intelligence Community Staff will draft the DCI report, to which the individual agency reports will be appendices.

 USAF (Ret.), is the project officer and should be contacted for

STAT STAT any additional guidance it is considered would be helpful. The IC Staff will also prepare an appendix to the annual report containing Community-wide budgetary and manpower information. Summary statements of the activities of the USIB, its committees, and the IRAC also will be included.

Samuel V. Wilson
Lieutenant General, USA
Deputy to the DCI for the
Intelligence Community

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